Missouri Department of Social Services Early Childhood and Prevention Services Section



Block Grant Child Care Monthly Management Report

July 2006



Missouri Department of Social Services Research and Evaluation 221 West High Street, Broadway Building Jefferson City, MO 65101



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GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

GAFP Grandparents as Foster Parents

IM Income Maintenance

ECPSS Office of Early Childhood

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

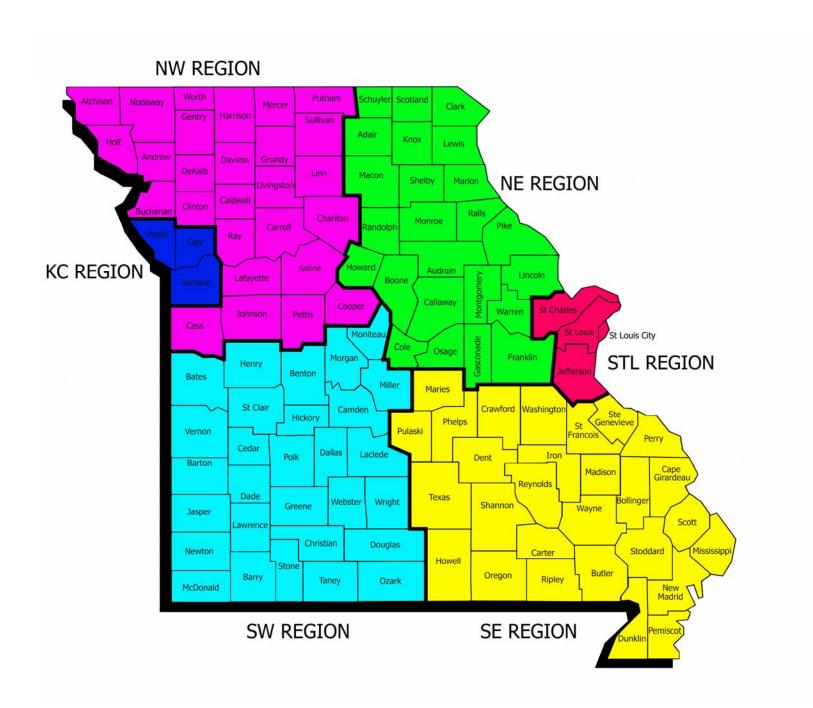
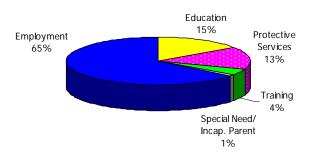


Figure 2. Reason for Child Care

12-Month Average
JULY 2005-JUNE 2006



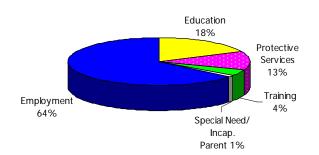
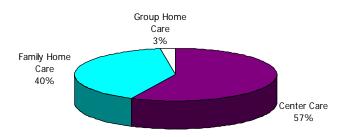


Figure 3. Children Served by Facility

JULY 2006

12-Month Average JULY 2005-JUNE 2006



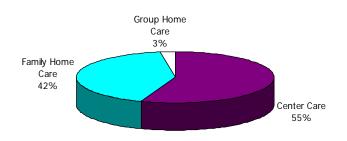
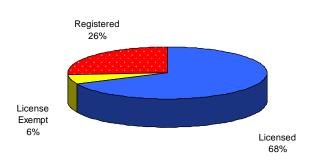


Figure 4. Children Served by Provider

JULY 2006

12-Month Average
JULY 2005-JUNE 2006



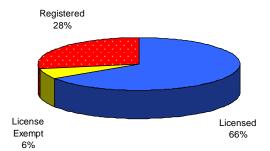


TABLE 1. CHILD CARE STATEWIDE SUMMARY JULY 2006

	NUMBER OR AMOUNT (Jul-2006	NUMBER OR AMOUNT (Jun-2006	NUMBER OR AMOUNT May-2006		CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	5,747	5,998	6,192	6,125	-4.2%	-7.2%	-6.2%
APPLICATIONS APPROVED	3,060	3,558	3,598	3,627	-14.0%	-15.0%	-15.6%
APPLICATIONS REJECTED	1,977	2,103	2,128	1,847	-6.0%	-7.1%	7.0%
APPLICATIONS PENDING	1,149	932	984	1,102	23.3%	16.8%	4.3%
15 DAYS OR LESS	1,030	850	891	922	21.2%	15.6%	11.7%
MORE THAN 15 DAYS	119	82	93	180	45.1%	28.0%	-33.9%
HOUSEHOLD REASON FOR CARE	*						
EMPLOYMENT	12,774	13,817	14,003	16,214	-7.5%	-8.8%	-21.2%
EDUCATION	3,058	3,808	3,921	4,079	-19.7%	-22.0%	-25.0%
TRAINING	840	922	932	1,112	-8.9%	-9.9%	-24.5%
PROTECTIVE SERVICES	3,027	2,792	2,831	3,310	8.4%	6.9%	-8.5%
SPECIAL NEED	57	62	65	96	-8.1%	-12.3%	-40.6%
INCAPACITATED PARENT	137	156	159	202	-12.2%	-13.8%	-32.2%
TOTAL HOUSEHOLDS	19,893	21,557	21,911	25,013		-9.2%	-20.5%
CHILDREN SERVED BY FACILITY	,						
CENTER CARE	23,943	24,955	24,564	24,527	-4.1%	-2.5%	-2.4%
FAMILY HOME CARE	16,866	17,354	17,189	19,592	-2.8%	-1.9%	-13.9%
				1,206			
GROUP HOME CARE	1,084	1,143	1,112	1,200	-5.2%	-2.5%	-10.1%
CHILDREN SERVED BY PROVIDE			07.50/	.=	2 = 2/		
LICENSED	27,193	28,166	27,586	27,922	-3.5%	-1.4%	-2.6%
LICENSE EXEMPT	2,368	2,616	2,663	2,538		-11.1%	-6.7%
REGISTERED	10,444	10,781	10,817	12,872	-3.1%	-3.4%	-18.9%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	41,316	42,930	42,427	44,711	-3.8%	-2.6%	-7.6%
CHILD CARE PAYMENTS	\$12,507,865	\$12,872,238	\$11,857,061	\$13,818,777	-2.8%	5.5%	-9.5%
AVERAGE PER CHILD	\$303	\$300	\$279	\$309	1.0%	8.3%	-2.0%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	7,022	7,592	7,721	8,408	-7.5%	-9.1%	-16.5%
CHILD CARE PAYMENTS	\$2,299,343	\$2,525,487	\$2,369,808	\$2,763,535	-9.0%	-3.0%	-16.8%
AVERAGE PER CHILD	\$327	\$333	\$307	\$329	-1.6%	6.7%	-0.4%
GAFP	Ψ321	Ψυσυ	\$307	Ψ327	-1.076	0.776	-0.470
CHILDREN SERVED	0	0	2	153			-100.0%
CHILD CARE PAYMENTS	\$0	\$0	\$480	\$59,079			-100.0%
AVERAGE PER CHILD	\$0	\$0	\$240	\$386			-100.0%
MEDICAID ONLY							
CHILDREN SERVED	29,019	30,349	29,754	30,765	-4.4%	-2.5%	-5.7%
CHILD CARE PAYMENTS	\$8,337,395	\$8,657,064	\$7,906,912	\$9,060,346	-3.7%	5.4%	-8.0%
AVERAGE PER CHILD	\$287	\$285	\$266	\$295	0.7%	8.1%	-2.4%
FOOD STAMPS ONLY	420.	4200	4200	4270	01770	0.1.70	2
CHILDREN SERVED	1,932	1,882	1,823	1,687	2.7%	6.0%	14.5%
CHILD CARE PAYMENTS	\$552,160	\$527,352	\$482,315	\$494,186	4.7%	14.5%	11.7%
AVERAGE PER CHILD	\$286	\$280	\$265	\$293		8.0%	-2.4%
CHILDREN SERVICES	Ψ200	Ψ200	Ψ203	Ψ273	2.076	0.076	-2.470
CHILDREN SERVED	3,027	2,792	2,831	3,310	8.4%	6.9%	-8.5%
CHILD CARE PAYMENTS	\$1,235,021	\$1,078,698	\$1,025,758	\$1,339,456		20.4%	-6.5% -7.8%
AVERAGE PER CHILD	\$408	\$386	\$362	\$405	5.6%	12.6%	0.8%
NO OTHER IM ASSISTANCE	241	245	201	200	0.007		40.707
CHILDREN SERVED	316	315	296	388	0.3%	6.8%	-18.6%
CHILD CARE PAYMENTS	\$84,067	\$84,434	\$72,418	\$104,052		16.1%	-19.2%
AVERAGE PER CHILD	\$266	\$268	\$245	\$268	-0.7%	8.7%	-0.8%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS JULY 2006

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	TION RESO 16 DAYS OR MORE	% OVER
NW REGION	ANDREW	6	2	2	50.0%	4	4	0	0.0%
	ATCHISON	1	1	0			1	Ü	0.0%
	BUCHANAN	115	58	42	42.0%		95		5.0%
	CALDWELL	3	0	1	100.0%		1	0	0.0%
	CARROLL	3	1	0			1		0.0%
	CASS CHARITON	73	39	32 0	45.1% 0.0%		67		5.6% 0.0%
	CLINTON	6	2	3	60.0%		2		20.0%
	COOPER	11	5	2	28.6%		6		14.3%
	DAVIESS	2	1	1	50.0%		2		0.0%
	DE KALB	7	6	4	40.0%		10		0.0%
	GENTRY	6	5	1	16.7%		6	0	0.0%
	GRUNDY	6	2	2	50.0%	4	4	0	0.0%
	HARRISON	4	3	1	25.0%		4	_	0.0%
	HOLT	1	1	0	0.0%		1	0	0.0%
	JOHNSON	53	15	28	65.1%		34		20.9%
	LAFAYETTE	29	13	12	48.0%	25	22		12.0%
	LINN LIVINGSTON	7	7	3	30.0% 42.9%		9 19		10.0% 9.5%
	MERCER	21	12	0	42.9% 0.0%		19		9.5% 0.0%
	NODAWAY	4	1	2	66.7%		3		0.0%
	PETTIS	54	26	22	45.8%		43		10.4%
	PUTNAM	1	3	0			3		0.0%
	RAY	21	10	8			18		0.0%
	SALINE	28	17	9	34.6%	26	23	3	11.5%
	SULLIVAN	3	3	0	0.0%	3	3	0	0.0%
	WORTH	0	0	0	0.0%	0	C	0	0.0%
	NW TOTAL	467	235	184	43.9%	419	385	34	8.1%
NE REGION	ADAIR	6	3	2	40.0%	5	5	0	0.0%
	AUDRAIN	27	10	8	44.4%		18		0.0%
	BOONE	222	94	99	51.3%		159		17.6%
	CALLAWAY	40	13	21	61.8%		29		14.7%
	CLARK	4	7	1	50.0%		2		0.0%
	COLE FRANKLIN	56 52	28 16	28 40	50.0% 71.4%		48		14.3% 17.9%
	GASCONADE	8	2	40	66.7%		- 40		0.0%
	HOWARD	5	2	0	0.0%		2		0.0%
	KNOX	2	2	0	0.0%		2		0.0%
	LEWIS	7	3	2	40.0%		4		20.0%
	LINCOLN	17	14	8			21	1	4.5%
	MACON	7	7	2	22.2%		9		0.0%
	MARION	36	19	11	36.7%		29		3.3%
	MONROE	9	4	1	20.0%		5		0.0%
	MONTGOMERY	2	3	1	25.0%		3		25.0%
	OSAGE	3	0	1	100.0%		1	_	0.0%
	PIKE RALLS	5	2	6			2		0.0%
	RANDOLPH	36	22	5			22		18.5%
	SCHUYLER	3	1	0			1	. 0	0.0%
	SCOTLAND	4	3	0			3	_	0.0%
	SHELBY	2	3	0			3		0.0%
	WARREN	20	13	6			17	2	10.5%
	NE REGION	574	267	246	48.0%	513	445	68	13.3%
SE REGION	BOLLINGER	10	5	3	37.5%	8	6	2	25.0%
	BUTLER	59					52		1.9%
	CAPE GIRARDEAU	87	53	37	41.1%		83		7.8%
	CARTER	4	4	1	20.0%		5		0.0%
	CRAWFORD	15	5	4	44.4%		9		0.0%
	DENT	4	2	1	33.3%		2		33.3%
	DUNKLIN	22	13	7	35.0%		19		5.0%
	HOWELL IRON	30	16 4	5			19		9.5% 0.0%
	IIVON	4	4	2	აა.ა%	1 6		<u>'l</u> 0	0.0%

TABLE 2. CHILD CARE APPLICATIONS JULY 2006

								TION RES	
		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED		16 DAYS OR MORE	
	MADISON	1 22	11		21.20/	1/	14	1 0	0.00
	MARIES	23	11		31.3% 100.0%	16	16	0	
	MISSISSIPPI	40	23			31	29		6.5%
	NEW MADRID	26			18.2%	22	20		
	OREGON	11	3		66.7%	9	9		0.0%
	PEMISCOT	20				18	16	ŭ	11.19
	PERRY	21	13		18.8%	16	14		
	PHELPS	40	19		36.7%	30	30		
	PULASKI	17	6		45.5%	11	11		
	REYNOLDS	5			40.0%	5	4		20.0%
	RIPLEY	9			22.2%	9	7	2	22.2%
	ST FRANCOIS	86		_	28.4%	74	74		
	STE GENEVIEVE	9	4		0.0%	4	3		25.0%
	SCOTT	57	41	14	25.5%	55	55	-	
	SHANNON	8			40.0%	5	4		20.0%
	STODDARD	23				23	21		
	TEXAS	16		0		16	16		
	WASHINGTON	15		-	41.2%	17	17		
	WAYNE	17	13		27.8%	18	12		
	SE REGION	679		_	32.9%	_	560		5.9%
SW/ DECLON	IDADDV	14	l 0	1	30.8%	12	12	1 0	0.00
SW REGION	BARRY	16					13		
	BARTON	7			50.0%	6	6		
	BATES		2		66.7%		6		
	BENTON	17	12		0.0%	12	10		
	CAMDEN	12	6		40.0%	10	9		10.0%
	CEDAR	9	5		28.6%	/	5		
	CHRISTIAN	73	31	33	51.6%	64	56		
	DADE	4	1		75.0%	4	3		25.0%
	DALLAS	14	7	_	22.2%	9	9	ŭ	
	DOUGLAS GREENE	10 304		-	0.0% 51.3%	9 273	8		11.1%
	HENRY	27	133 11	140 13	54.2%	2/3	237 23		13.2% 4.2%
	HICKORY	9	3	_		5	5		
	JASPER	119			40.0% 50.0%	98	S8		
	LACLEDE	26				26	25		3.8%
	LAWRENCE	14	6		57.1%	14	13		7.1%
	MCDONALD	15			58.3%	12	11	1	8.3%
	MILLER	13			33.3%	12	11	-	8.3%
	MONITEAU	7	3		57.1%	7	5		
	MORGAN	10							
	NEWTON	37							
	OZARK	4			40.0%		4		
	POLK	29			28.0%	25	24		4.0%
	ST CLAIR	3			40.0%		4		20.0%
	STONE	19			57.1%	21	18		
	TANEY	57	14		68.9%		33		26.7%
	VERNON	16			13.3%		12		
	WEBSTER	33			38.7%		25		
	WRIGHT	7	3			_	6		
	SW REGION	921			46.5%		704		
KC REGION	ICLAY	154			40.307	122	118	14	10.40
NO REGION	CLAY JACKSON	154 831	67 436				596		
	PLATTE	28			57.9%				
	KC TOTAL	1,013			39.5%		728		13.8%
CTI DECLOS	LIEFEEDSON								0.40
STL REGION	JEFFERSON	118					114		
	ST CHARLES	201			46.4%		164		
	ST LOUIS COUNTY	1,027					770		15.89
	ST LOUIS CITY	747			26.8%				
	STL TOTAL	2,093	1,219	644	34.6%	1,863	1,614	249	13.4%
STATEWIDE		5,747	3,060	1,977	39.2%	5,037	4,436	601	11.9%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE JULY 2006

		REASON FOR CARE							
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	
NIM DECLON	LANDDEW	1 21	10	1 2	1 0	l r		ı	
NW REGION	ANDREW ATCHISON	21	13	3	0	5	0		
	BUCHANAN	364	285	67	2	6	C		
	CALDWELL	6	3	2	0		0		
	CARROLL	8	6	1	0		C		
	CASS	161	123	25	1	12	C	(
	CHARITON	8	5	1	0	2	C	(
	CLINTON	10	7	1	0	2	C	C	
	COOPER	36	27	3	1	3	1	1	
	DAVIESS	12	4	-	0		C		
	DE KALB	12	8		0	1	C		
	GENTRY	7	6		0	1	C		
	GRUNDY HARRISON	25 7	18 6	1 0	0	6	C		
	HOLT	5	4	1	0		0		
	JOHNSON	74	47	12	0	-	C		
	LAFAYETTE	71	54	5	0	12	0		
	LINN	20	11	5	0	4	C		
	LIVINGSTON	41	33	4	0	4	C	(
	MERCER	4	3	1	0	0	C	(
	NODAWAY	17	10	3	0	4	C	(
	PETTIS	117	85	19	0	11	1	1	
	PUTNAM	5	4	1	0	0	C		
	RAY	30		4	0		C		
	SALINE SULLIVAN	15	3	2	1 0	9	C		
	WORTH	5	3	0	0	2	C		
	NW TOTAL	1,097	799	-		110	2		
	I I I I I I I I I I I I I I I I I I I	1,077		.,.		1.0	_	,	
NE REGION	ADAIR	31	20	3	0	8	C	(
	AUDRAIN	51	37	6	0		1	1	
	BOONE	626	445	69	3	92	1	16	
	CALLAWAY	72	34	5	0	33	C		
	CLARK	12	6		0		1	(
	COLE FRANKLIN	170 123	93 80	29 14	0	47 29	C		
	GASCONADE	23	10		0	10	C		
	HOWARD	20	12	0	0	7	C		
	KNOX	8			0		0		
	LEWIS	16	14	1	0		C		
	LINCOLN	65	41	4	1	17	1		
	MACON	28	20	0	0	8	C	(
	MARION	94					C		
	MONROE	17		0			C		
	MONTGOMERY	17	11	2	0		C		
				_				(
	OSAGE	17	11	3	0		0		
	PIKE	28	16	3	1	7	1	(
	PIKE RALLS	28	16 10	3	1 0	7 0	1	(
	PIKE RALLS RANDOLPH	28 11 129	16 10 95	3 1 10	1 0 3	7 0 18	1 0	(
	PIKE RALLS RANDOLPH SCHUYLER	28 11 129 7	16 10 95 2	3 1 10 1	1 0 3 1	7 0 18 3	1 0 3	(
	PIKE RALLS RANDOLPH SCHUYLER SCOTLAND	28 11 129 7 0	16 10 95 2 0	3 1 10 1	1 0 3 1 0	7 0 18 3	1 0 3 0		
	PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY	28 11 129 7	16 10 95 2 0	3 1 10 10 0	1 0 3 1	7 0 18 3 0	1 0 3		
	PIKE RALLS RANDOLPH SCHUYLER SCOTLAND	28 11 129 7 0 13	16 10 95 2 0 5 27	3 1 10 10 1 0 4 7	1 0 3 1 0 0	7 0 18 3 0 4 13	1 C 3 C C		
	PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE REGION	28 11 129 7 0 13 50 1,628	16 10 95 2 0 5 27 1,084	3 1 10 10 1 0 4 7 176	1 0 3 1 0 0 0 2 12	7 0 18 3 0 4 13 327	1 0 3 0 0 0 0 0 1	(0)	
SE REGION	PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE REGION	28 11 129 7 0 13 50 1,628	16 10 95 2 0 5 27 1,084	3 1 10 10 1 0 4 7 176	1 0 3 1 0 0 0 2 12	7 0 18 3 0 4 13 327	1 0 3 0 0 0 0 0 1 9	(0)	
SE REGION	PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE REGION BOLLINGER BUTLER	28 11 129 7 0 13 50 1,628	16 10 95 2 0 5 27 1,084	3 1 10 10 1 0 4 7 176	1 0 3 1 0 0 0 2 12	7 0 18 3 0 4 13 327	1 0 3 0 0 0 0 0 1 9	20	
SE REGION	PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE REGION BOLLINGER BUTLER CAPE GIRARDEAU	28 11 129 7 0 13 50 1,628 22 239 263	16 10 95 2 0 5 27 1,084	3 1 10 10 4 7 176	1 0 3 1 0 0 0 2 12	7 0 18 3 0 4 13 327	1 0 3 0 0 0 0 0 1 1 9	20	
SE REGION	PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE REGION BOLLINGER BUTLER CAPE GIRARDEAU CARTER	28 11 129 7 0 13 50 1,628 22 239 263	16 10 95 2 0 5 27 1,084 17 187 194	3 1 10 10 4 7 176 5 32 43	1 0 3 1 0 0 0 2 12	7 0 18 3 0 4 13 327	1 0 3 0 0 0 0 1 9	20	
SE REGION	PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE REGION BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD	28 11 129 7 0 13 50 1,628 22 239 263 10	16 10 95 2 0 5 27 1,084 17 187 194	3 1 10 10 4 7 176 5 32 43 0	1 0 3 3 1 0 0 2 12 12	7 0 18 3 0 4 13 327 0 19 20 0	1 0 3 0 0 0 0 1 9 0 0 0 1 0 0 0 0 0 0 0 0 0 0	20	
SE REGION	PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE REGION BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT	28 11 129 7 0 13 50 1,628 22 239 263 10 43	16 10 95 2 0 5 27 1,084 17 187 194 10 30	3 1 10 10 4 7 176 5 32 43 0 9	1 0 3 3 1 0 0 2 12 0 0 0 0 0 0 1 0 0 0 0 0 0 0	7 0 18 3 0 4 13 327 0 19 20 0 3 7	11 00 33 00 00 00 11 99 00 00 00 00		
SE REGION	PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE REGION BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD	28 11 129 7 0 13 50 1,628 22 239 263 10	16 10 95 2 0 5 27 1,084 17 187 194 10 30 12	3 1 10 10 4 7 176 5 32 43 0 9	1 0 3 3 1 0 0 2 12 0 0 0 0 0 0 1 0 0 0 0 0 0 0	7 0 18 3 0 4 13 327 0 19 20 0 3 7	1 0 3 0 0 0 0 1 9 0 0 0 1 0 0 0 0 0 0 0 0 0 0		

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE JULY 2006

	<u> </u>				REASON	FOR CARE		
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT
					-1			
	MADISON	45	30		0	12	0	
	MARIES	6	6		0	0	0	
	MISSISSIPPI	111	88		2	5	0	
	NEW MADRID	84	65	10	0	9	0	
	OREGON	18	17	1	0	0	0	
	PEMISCOT	107	89	9	0	8	1	
	PERRY	39	31	4	0	4	0	
	PHELPS	95	53	22	1	19	0	
	PULASKI	61	41	8	1	11	0	
	REYNOLDS	12	9	1	0	2	0	
	RIPLEY	55	38	6	0	10	0	
	ST FRANCOIS	243	175	25	2	41	0	
	STE GENEVIEVE	91	77		0	2	0	
	SCOTT	223	156		1	37	0	
	SHANNON	9		1	0	1	0	
	STODDARD	77	38	4	0	35	0	
	TEXAS	53	23		0	23	0	
	WASHINGTON	94	52		0	31	0	
	WAYNE	35	23		0	8	0	
	SE REGION	2,288	1,631	285	18	342	3	
CIAL DECLOSE	Inappy	1		I al	اء ا	-1	_	
SW REGION	BARRY	39			1	7	0	
	BARTON	36	23		2	7	0	
	BATES	14	11	1	0	2	0	
	BENTON	47	31	11	1	4	0	
	CAMDEN	33	28	2	1	2	0	
	CEDAR	33	27	1	0	4	0	
	CHRISTIAN	179	114	16	1	45	1	
	DADE	12	4	0	0	8	0	
	DALLAS	18	15	1	0	2	0	
	DOUGLAS	17	15	1	0	1	0	
	GREENE	875	499		6	246	4	
	HENRY	70	53		2	9	1	
	HICKORY	12	8		0	3	0	
	JASPER	322	192		3	81	0	
	LACLEDE	54	41	9	0	4	0	
	LAWRENCE	67	41	6	1	18	0	
				3	1	19	0	
	MCDONALD	34	11		1			
	MILLER	27	20		0	6	0	
	MONITEAU	21	16		1	3	0	
	MORGAN	28	18		2	3	0	
	NEWTON	132				36	0	
	OZARK	6			0	1	0	
	POLK	65	44			13	0	
	ST CLAIR	6			0	0	0	
	STONE	42	23		0	16	0	
	TANEY	76			1	19	0	
	VERNON	49	33	11	2	3	0	
	WEBSTER	66			1	12	0	
	WRIGHT	30			0	10	0	
	SW REGION	2,410		292	26	584	6	1
		•		,	,			
C REGION	CLAY	352	225	54	3	68	1	
	JACKSON	3,018	1,678	519	137	646	12	2
	PLATTE	60			1	4	1	
	KC TOTAL	3,430			141	718	14	2
STL REGION	JEFFERSON	401	209	54	3	132	0	
	ST CHARLES	485	357		11	60	0	
	ST LOUIS COUNTY	4,033			253	354	9	
	ST LOUIS CITY	4,121	2,554		371	400	14	
	STL TOTAL	9,040			638	946	23	
	13.2.31AL	7,040	J,023	1,332	030	770	23	1

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

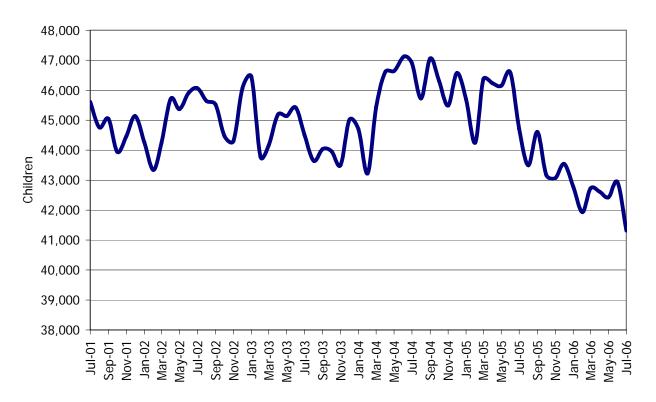


Figure 6. Block Grant Child Care Payments

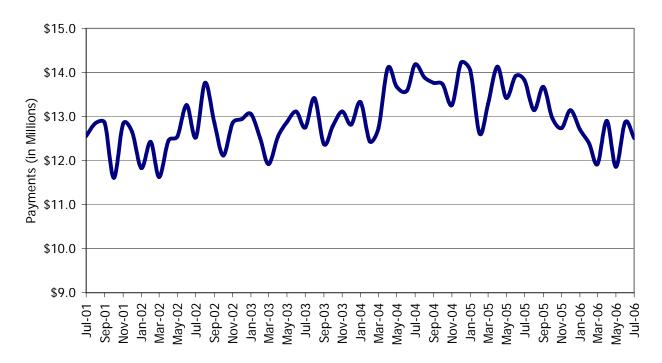
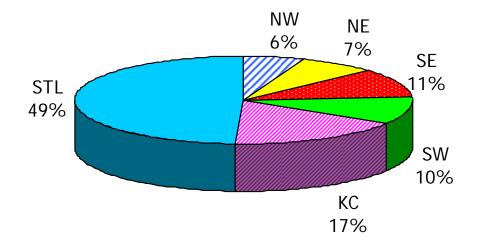


Figure 7. Children Served by Area JULY 2006



12-Month Average
JULY 2005-JUNE 2006

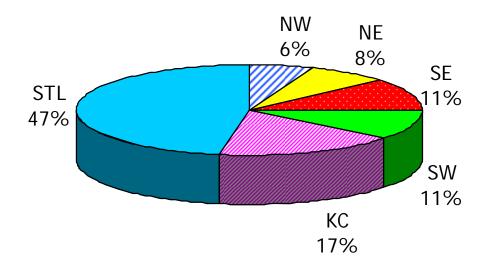


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY JULY 2006

		FCS/AC	C/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ANDREW	5	\$1,624			33	\$8,126		\$9,750
	ATCHISON	1	\$365		\$368	/	\$991	11	\$1,724
	BUCHANAN CALDWELL	4	\$1,123 \$341	2	\$505 \$0	776 10	\$182,416 \$1,660		\$184,044 \$2,001
	CARROLL	0	\$341		\$0 \$0	6	\$1,660		\$2,001
	CASS	2	\$1,121	10			\$101,231	391	\$106,470
	CHARITON	2	\$1,470	0	\$0	13	\$1,973	15	\$3,443
	CLINTON	0	\$0	2	\$840	23	\$3,333	25	\$4,173
	COOPER	3	\$1,925	0		81	\$13,366		\$15,292
	DAVIESS	0	\$0	0	\$0	26	\$4,204	26	\$4,204
	DE KALB	1	\$256	0	\$0	17	\$3,377	18	\$3,633
	GENTRY	0	\$0	1	\$147	11	\$1,665	12	\$1,812
	GRUNDY	6	\$1,321	0		34	\$6,257	40	\$7,578
	HARRISON	1	\$359	0		19	\$2,819		\$3,177
	HOLT	0	\$0	0	\$0	11	\$2,001	11	\$2,001
	JOHNSON LAFAYETTE	8	\$2,203	7	\$2,568	188 97	\$50,229		\$55,000
	LINN	9	\$4,009 \$687	3	\$144 \$0	38	\$20,597 \$6,073	109 42	\$24,750 \$6,761
	LIVINGSTON	4	\$948	0		83	\$12,702	87	\$13,649
	MERCER	0	\$940	0	\$0	7	\$467	7	\$13,049
	NODAWAY	6	\$764	0	\$0	19	\$2,415	25	\$3,179
	PETTIS	10	\$3,496			235	\$43,880		\$48,401
	PUTNAM	0	\$0		\$0	14	\$1,593	14	\$1,593
	RAY	2	\$825	0	\$0	75	\$17,968	77	\$18,793
	SALINE	10	\$1,801	0	\$0	116	\$23,964	126	\$25,766
	SULLIVAN	3	\$462	0	\$0	10	\$1,783	13	\$2,245
	WORTH	2	\$590				\$609		\$1,198
	NW TOTAL	83	\$25,690	33	\$9,714	2,335	\$516,607	2,447	\$552,011
NE REGION	ADAIR	1 2	\$385	5	\$1,042	34	\$4,694	42	\$6,121
NE REGION	AUDRAIN	3 2	\$300 \$1,592		\$1,042	68	\$11,969		\$14,544
	BOONE	57	\$26,965	35	\$14,839		\$374,348		\$416,152
	CALLAWAY	20	\$4,306	13	\$4,450	86	\$15,933	119	\$24,689
	CLARK	2	\$208	0	\$0	26	\$5,519	28	\$5,727
	COLE	41	\$10,804	7	\$2,435	224	\$53,743	272	\$66,981
	FRANKLIN	14	\$6,821	15	\$7,384	203	\$51,249	232	\$65,455
	GASCONADE	10	\$2,136	0	\$0	25	\$5,085	35	\$7,220
	HOWARD	7	\$2,392	0	\$0	25	\$5,259	32	\$7,651
	KNOX	3	\$537	0		12	\$2,465	15	\$3,003
	LEWIS	0	\$0	0		34	\$4,940		\$4,940
	LINCOLN	12	\$3,176	5	\$3,028	92	\$16,803	109	\$23,006
	MACON	7	\$2,708	1	\$360	24	\$3,331	32	\$6,399
	MARION	7	\$2,677	5	\$0 \$2,325		\$34,688		\$37,365
	MONROE MONTGOMERY	3	\$61 \$491	2	\$2,325 \$540		\$5,050 \$5,325		\$7,436 \$6,356
	OSAGE	2	\$513	1	\$221	18	\$3,659		\$4,392
	PIKE	3	\$137	4	\$2,376		\$4,030		\$6,543
	RALLS	0	\$0				\$1,991		\$1,991
	RANDOLPH	6	\$2,050		\$3,141	255	\$50,870		\$56,062
	SCHUYLER	3	\$903	0	\$0	14	\$2,202		\$3,104
	SCOTLAND	0	\$0	0	\$0	17	\$3,762	17	\$3,762
	SHELBY	4	\$691	0			\$2,336	29	\$3,027
	WARREN	13					\$17,255		\$22,209
	NE TOTAL	219	\$74,506	110	\$43,123	2,702	\$686,506	3,030	\$804,135
or project	DOLL INCED	1 0	Φ.0		40		* / 0/0	4.4	A (0 (0
SE REGION	BOLLINGER BUTLER	18	\$0 \$4,968		\$0 \$600		\$6,862 \$85,083		\$6,862 \$90,651
	CAPE GIRARDEAU	18	\$4,968 \$2,592	8	· ·		\$85,083 \$99,980		\$90,651
	CARTER	0	\$2,392				\$99,960 \$997		\$105,013
	CRAWFORD	3	\$913	0			\$15,468		\$16,381
	DENT	3		4	\$1,174	29	\$4,399		\$6,314
	DUNKLIN	27	\$7,352	4	\$850	207	\$34,535		\$42,736
	HOWELL	2	\$818				\$32,675		\$33,493
		2	\$230				\$5,321	34	\$5,551

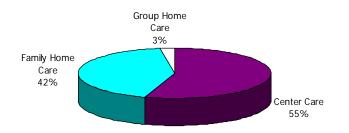
TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY JULY 2006

			/CTS/IIS		SUBSIDY		ELIGIBLE	-	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	_			,					
	MADISON	6	\$1,577	6	\$3,439	71	\$10,915	83	\$15,93
	MARIES	0	\$0	0	\$0	9	\$1,030	9	\$1,03
	MISSISSIPPI	4	\$265	1	\$405	283	\$49,281	288	\$49,95
	NEW MADRID	5	\$1,120	4	\$1,618	192	\$33,105	201	\$35,84
	OREGON	0	\$0	0	\$0	48	\$8,950	48	\$8,95
	PEMISCOT	8	\$1,970	0	\$0	257	\$52,832	265	\$54,802
	PERRY	4	\$725	0	\$0	45	\$7,485	49	\$8,210
	PHELPS	12	\$2,500	7	\$5,330	133	\$23,098	152	\$30,928
	PULASKI	2	\$373	9	\$4,604	91	\$15,345	102	\$20,32
	REYNOLDS	2	\$120	0	\$0	20	\$3,400	22	\$3,520
	RIPLEY	10	\$2,721	0	\$0	115	\$19,195	125	\$21,91
	ST FRANCOIS	40	\$9,405	2	\$50	427	\$76,141	469	\$85,590
	STE GENEVIEVE	2	\$523	0	\$0	86	\$17,829	88	\$18,35
	SCOTT	36	\$6,180	1	\$230	381	\$63,665	418	\$70,07!
		0	\$0,180	1	\$230		\$1,332	410	\$1,54
	SHANNON					6		117	
	STODDARD	33	\$6,608	2	\$389	83	\$12,151	117	\$19,149
	TEXAS	17	\$2,799	6	\$1,228	64	\$9,287	87	\$13,31
	WASHINGTON	31	\$8,731	0	\$0	110	\$21,201	141	\$29,93
	WAYNE	8	\$1,072	0	\$0	49	\$8,062	57	\$9,13!
	SE TOTAL	286	\$64,303	56	\$22,567	4,036	\$719,624	4,377	\$806,494
				-1					
SW REGION	BARRY	4	\$812	3	\$940	68	\$11,053	75	\$12,80
	BARTON	3	\$131	4	\$1,140	60	\$10,279	67	\$11,550
	BATES	2	\$1,500	0	\$0	24	\$3,463	26	\$4,963
	BENTON	2	\$358	2	\$784	80	\$14,077	84	\$15,220
	CAMDEN	2	\$550	0	\$0	50	\$8,134	52	\$8,68
	CEDAR	0	\$0	4	\$1,335	63	\$8,406	67	\$9,74
	CHRISTIAN	28	\$8,139	17	\$5,229	275	\$58,558	320	\$71,92
	DADE	7	\$2,984	1	\$250	14	\$2,598	22	\$5,832
	DALLAS	2	\$391	0	\$0	32	\$6,304	34	\$6,69!
	DOUGLAS	1	\$83	0	\$0	45	\$6,758	46	\$6,840
	GREENE	218	\$82,663	28	\$9,096	1,187	\$307,505	1,433	\$399,26
	HENRY	9	\$2,427	0	\$0	125	\$25,906	134	\$28,333
	HICKORY	3	\$515	0	\$0	24	\$5,179	27	\$5,69
	JASPER	63	\$16,914	26	\$6,567	486	\$92,465	567	\$115,94
	LACLEDE	4	\$836	0	\$0	94	\$16,087	98	\$16,92
	LAWRENCE	5	\$1,299	13	\$2,762	90	\$13,103	108	\$17,16
	MCDONALD	20	\$4,574	13	\$2,702	50	\$7,524	71	\$12,318
	MILLER	5	\$745	4	\$1,088	37	\$6,704	46	\$8,53
	MONITEAU	3	\$743 \$783	0	\$1,000	48	\$7,749	51	\$8,53
									1 - 1 - 1
	MORGAN	3	\$428	0	\$0	57	\$8,657	60	\$9,08!
	NEWTON	28	\$7,196		\$2,275	209	\$33,837	247	\$43,30
	OZARK	1	\$245			17	\$2,567		\$2,812
	POLK	12	\$3,415		\$298	116	\$17,447	129	\$21,160
	ST CLAIR	0	\$0			12	\$1,820		\$1,820
	STONE	13	\$2,546			41	\$6,997	57	\$10,132
	TANEY	19	\$5,841	0	\$0	69	\$10,091	88	\$15,932
	VERNON	3	\$800		\$0	95	\$16,837	98	\$17,63
	WEBSTER	6	\$865		\$1,503	76	\$12,695		\$15,063
 	WRIGHT	10	\$1,938	0	\$0	35	\$3,925	45	\$5,862
	SW TOTAL	473	\$148,978	123	\$34,076	3,577	\$726,725	4,163	\$909,779
KC REGION	CLAY	28	\$12,253	40	\$14,670	557	\$166,992	625	\$193,91
	JACKSON	444	\$249,043	212	\$99,846	5,597	\$1,752,703	6,245	\$2,101,592
	PLATTE	4	\$2,925		\$0	129	\$44,527		\$47,452
	KC TOTAL	476	\$264,221		\$114,516		\$1,964,222		\$2,342,959
	<u> </u>		, -		, -	,			
STL REGION	JEFFERSON	111	\$50,763	21	\$5,895	674	\$214,749	806	\$271,40
	ST CHARLES	38	\$16,352		\$6,405	1,007	\$321,777	1,067	\$344,53
	ST LOUIS COUNTY	267	\$132,396		\$36,268	8,628	\$2,953,338		\$3,122,002
	ST LOUIS CITY	293	\$132,370		\$47,773	9,060	\$3,157,120		\$3,122,002
	STL TOTAL	709	\$349,162		\$96,341	19,362	\$6,646,983		\$7,092,486
	JIL IOIAL	709	φυ 4 7,102	249	φ7U,34 I	17,302	φυ,υ 4 υ,703	20,309	Ψ1,U72,400

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Children Served Age < 2 by Facility

12-Month Average JULY 2005-JUNE 2006



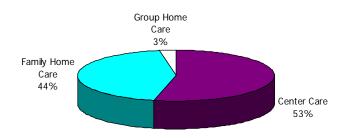
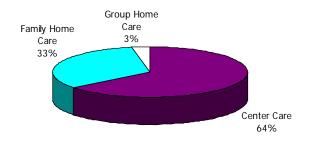


Figure 9. Children Served Ages 2-5 by Facility

JULY 2006

12-Month Average JULY 2005-JUNE 2006



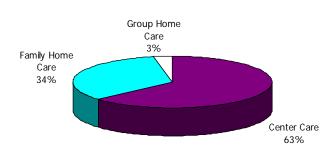
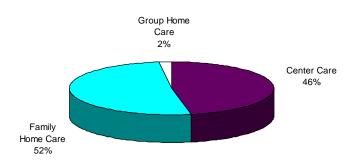


Figure 10. Children Served Age > 5 by Facility

JULY 2006

12-Month AverageJULY 2005-JUNE 2006+



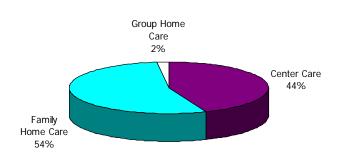
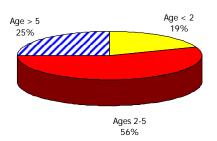


Figure 11. Children Served in Center by Age

12-Month Average JULY 2005-JUNE 2006



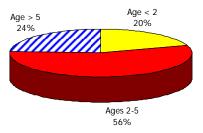
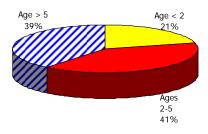


Figure 12. Children Served in Family Home by Age

JULY 2006

12-Month Average JULY 2005-JUNE 2006



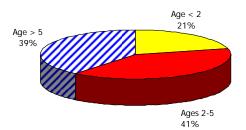
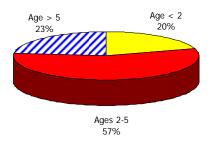


Figure 13. Children Served in Group Home by Age

JULY 2006

12-Month Average JULY 2005-JUNE 2006



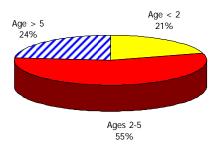


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY **JULY 2006**

		30L1 2	CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM	PAYMENTS *	***PAYMENTS	FROM
	Jul-2006	Jul-2005	LAST YEAR	Jul-2006	Jul-2005	LAST YEAR
TOTAL (UNDUPLICATED)	41,316	44,711	0.9%	\$12,507,865	\$13,818,777	0.9%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	3,465	3,506	-7.6%	\$1,494,261	\$1,514,215	-9.5%
AGE 1	4,836	5,327	-9.2%	\$2,127,506	\$2,322,855	-8.4%
AGE 2	5,583	5,808	-3.9%	\$1,617,866	\$1,707,585	-5.3%
AGE 3	5,452	5,867	-7.1%	\$1,589,426	\$1,732,066	-8.2%
AGE 4	5,188	5,757	-9.9%	\$1,508,476	\$1,680,455	-10.2%
AGE 5	4,278	4,565	-6.3%	\$1,114,527	\$1,226,935	-9.2%
AGES 6 and over**	N/A	0	N/A	N/A	\$0	N/A
AGE 6	2,966	3,164	-6.3%	\$696,815	\$798,498	-12.7%
AGE 7	2,479	2,748	-9.8%	\$580,070	\$696,234	-16.7%
AGE 8	2,209	2,266	-2.5%	\$519,033	\$562,578	-7.7%
AGE 9	1,706	1,890	-9.7%	\$397,631	\$474,456	-16.2%
AGE 10	1,335	1,661	-19.6%	\$324,533	\$418,835	-22.5%
AGE 11	1,119	1,358	-17.6%	\$266,827	\$351,507	-24.1%
AGE 12	844	981	-14.0%	\$208,995	\$256,537	-18.5%
AGE 13	63	92	-31.5%	\$21,156	\$28,484	-25.7%
AGE 14 and over	118	132	-10.6%	\$40,740	\$47,539	-14.3%
			·			
CHILDREN BY FACILITY TYPE**	*					
CENTER	23,943	24,527	-2.4%	\$8,065,144	\$8,501,879	-5.1%
FAMILY HOME	16,866	19,592	-13.9%	\$4,223,224	\$5,063,141	-16.6%
GROUP HOME	1,084	1,206	-10.1%	\$219,383	\$253,756	-13.5%
CHILD AGE BY FACILITY TYPE**	*					
UNDER AGE 1						
CENTER	1,861	1,853	0.4%	\$1,006,700	\$993,711	1.3%
FAMILY HOME	1,559	1,638	-4.8%	\$463,842	\$500,232	-7.3%
GROUP HOME	84	73	15.1%	\$23,719	\$20,271	17.0%
AGE 1						
CENTER	2,754	2,860	0	\$1,505,377	\$1,560,952	-3.6%
FAMILY HOME	2,010	2,381	-15.6%	\$583,276	\$715,780	-18.5%
GROUP HOME	135	157	-14.0%	\$38,853	\$46,123	-15.8%
AGE 2						
CENTER	3,498	3,390	3.2%	\$1,110,370	\$1,097,730	1.2%
FAMILY HOME	1,993	2,281	0	\$472,023	\$568,189	-16.9%
GROUP HOME	181	203	0	\$35,473	\$41,667	-14.9%
AGE 3						
CENTER	3,541	3,770	-6.1%	\$1,114,977	\$1,194,811	-6.7%
FAMILY HOME	1,829	2,013	0	\$440,020	\$499,734	-11.9%
GROUP HOME	184	180	0	\$34,430	\$37,521	-8.2%
AGE 4			-[
CENTER	3,586	3,703	-3.2%	\$1,100,789	\$1,157,939	-4.9%
FAMILY HOME	1,530	1,960	0	\$381,689	\$488,460	-21.9%
GROUP HOME	136	171	0	\$25,884	\$34,056	-24.0%
AGE 5	1.00	.,,	Ĭ	720,004	\$0.1,000	21.070
CENTER	2,774	2,858	-2.9%	\$772,203	\$812,821	-5.0%
FAMILY HOME	1,441	1,676	0	\$322,570	\$392,500	-17.8%
	·					
GROUP HOME	114	119	-4.2%	\$19,754	\$21,614	-8.6%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

**Beginning August 2005, age group "Age 6 and over" was expanded to show "Ages 6 - 14 +" separately

*** A child is counted in each facility type where care was provided.

^{****}Prior to August 2005 data is not available for individual age groups over 6.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY JULY 2006

		JULY 2				01148105
	l		CHANGE			CHANGE
	CHILDREN				****PAYMENTS	FROM
	Jul-2006	Jul-2005	LAST YEAR	Jul-2006	Jul-2005	LAST YEAR
105 (**				1		
AGE 6 **						
CENTER	1655	1621	2.1%		\$433,750	
FAMILY HOME	1278	1505	-15.1%		\$350,837	
GROUP HOME	70	81	-13.6%	\$11,202	\$13,911	-19.5%
AGE 7						
CENTER	1,264	1,330	-5.0%		\$358,413	
FAMILY HOME	1,190	1,381	-13.8%	. ,	\$326,591	-16.8%
GROUP HOME	65	66	-1.5%	\$9,929	\$11,229	-11.6%
AGE 8						
CENTER	1,129	1,055	7.0%		\$275,287	
FAMILY HOME	1,074	1,183	-9.2%	\$243,834	\$278,879	-12.6%
GROUP HOME	37	51	-27.5%	\$6,009	\$8,412	-28.6%
AGE 9						
CENTER	752	882	-14.7%	\$172,472	\$233,040	-26.0%
FAMILY HOME	938	988	-5.1%	\$218,835	\$235,647	-7.1%
GROUP HOME	35	34	2.9%	\$6,324	\$5,769	9.6%
AGE 10						
CENTER	622	655	-5.0%	\$149,332	\$173,063	-13.7%
FAMILY HOME	712	992	-28.2%	\$172,855	\$240,036	-28.0%
GROUP HOME	15	32	-53.1%	\$2,345	\$5,736	-59.1%
AGE 11						
CENTER	397	485	-18.1%	\$94,481	\$130,152	-27.4%
FAMILY HOME	713	857	-16.8%	\$169,167	\$216,466	-21.9%
GROUP HOME	16	24	-33.3%	\$3,179	\$4,889	-35.0%
AGE 12						
CENTER	235	251	-6.4%	\$59,840	\$66,423	-9.9%
FAMILY HOME	606	727	-16.6%	\$147,581	\$188,270	-21.6%
GROUP HOME	10	12	-16.7%	\$1,574	\$1,844	-14.6%
AGE 13						
CENTER	12	23	-47.8%	\$4,325	\$6,492	-33.4%
FAMILY HOME	51	67	-23.9%	\$16,831	\$21,675	-22.3%
GROUP HOME	0	2	-100.0%	\$0	\$316	-100.0%
AGE 14 and over						
CENTER	17	19	-10.5%	\$6,213	\$7,293	-14.8%
FAMILY HOME	96	111	-13.5%		\$39,847	-15.1%
GROUP HOME	5	3	66.7%		\$399	

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

**Beginning August 2005, age group "Age 6 and over" was expanded to show "Ages 6 - 14 +" separately.

^{***}A child is counted in each facility type where care was provided.

^{****}Prior to August 2005 data is not available for individual age groups over 6.

TABLE 6. CHILD CARE DEMOGRAPHICS

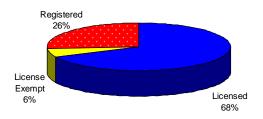
		JUL-31-2006	JUL-31-2005
Ra	ace of Children		
	White	48.3%	49.6%
	Black	48.9%	47.8%
	Other	2.8%	2.6%
Hi	spanic - Children		
	Yes	2.0%	2.0%
	No	98.0%	98.0%
Tv	rpe of Household		
' ' '	One parent	94.2%	94.1%
	Two parent	5.8%	5.9%
Н	ousehold Size	2.50	
	2	34.5%	34.8%
	3	32.0%	31.9%
	4	20.0%	20.1%
	5	8.9%	8.8%
	6 7 or more	3.1% 1.5%	3.0% 1.5%
	7 or more	1.5%	1.5%
Monthly Household Household Size=2	Income by Household Size*		
\$545 OR LESS	49% of poverty guidelines	48.9%	50.6%
\$546-\$654	59% of poverty guidelines	7.1%	6.9%
\$655-\$763	69% of poverty guidelines	7.3%	7.8%
\$764-\$872	79% of poverty guidelines	7.8%	8.5%
\$873-\$981	89% of poverty guidelines	8.4%	8.4%
\$982-\$1,090	99% of poverty guidelines	8.6%	8.6%
\$1,091-\$1,199	109% of poverty guidelines	8.1%	7.8%
\$1,200-\$1,228	112% of poverty guidelines	2.6%	0.5%
OVER \$1,228	Over 112% of poverty guidelines	1.1%	0.8%
Household Size=3			
\$674 OR LESS	49% of poverty guidelines	40.4%	42.7%
\$675-\$808	58% of poverty guidelines	7.9%	8.2%
\$809-\$943	68% of poverty guidelines	8.5%	8.6%
\$944-\$1,078	78% of poverty guidelines	9.5%	9.7%
\$1,079-\$1,212	88% of poverty guidelines	10.5%	9.7%
\$1,213-\$1,347	97% of poverty guidelines	9.9%	9.9%
\$1,348-\$1,482	107% of poverty guidelines	9.1%	9.4%
\$1,483-\$1,518	110% of poverty guidelines	2.1%	0.7%
OVER \$1,518	Over 110% of poverty guidelines	2.0%	1.2%
Household Size=4 \$802 OR LESS	48% of poverty guidelines	38.5%	41.1%
\$803-\$962	58% of poverty guidelines	8.7%	8.6%
\$963-\$1,122	67% of poverty guidelines	9.9%	9.6%
\$1,123-\$1,283	77% of poverty guidelines	10.4%	10.0%
\$1,284-\$1,443	87% of poverty guidelines	11.2%	10.7%
\$1,444-\$1,604	96% of poverty guidelines	9.0%	9.5%
\$1,605-\$1,764	106% of poverty guidelines	8.6%	8.5%
\$1,765-\$1,807	108% of poverty guidelines	1.9%	0.7%
OVER \$1,807	Over 108% of poverty guidelines	1.8%	1.3%
Household Size=5	galasiiiss		
0-\$930	48% of poverty guidelines	40.6%	41.7%
\$931-\$1,116	57% of poverty guidelines	10.1%	11.0%
\$1,117-\$1,302	68% of poverty guidelines	10.8%	11.2%
\$1,303-\$1,488	76% of poverty guidelines	10.8%	11.1%
\$1,489-\$1,674	86% of poverty guidelines	10.6%	8.4%
\$1,675-\$1,860	95% of poverty guidelines	8.5%	8.4%
\$1,861-\$2,046	105% of poverty guidelines	6.1%	6.6%
\$2,047-\$2,095	107% of poverty guidelines	1.6%	0.7%
OVER \$2,095	Over 107% of poverty guidelines	0.9%	0.8%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

^{*} This table reflects Federal HHS Poverty Guidelines issued February 28, 2006.

Figure 14. Children Served by Provider Type

12-Month Average JULY 2005-JUNE 2006



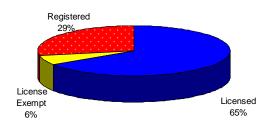
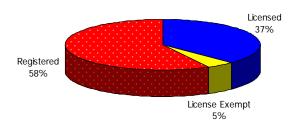


Figure 15. Child Care Providers by Type

JULY 2006

12-Month Average JULY 2005-JUNE 2006



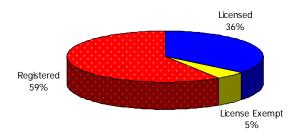


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE JULY 2006

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGI FRON
*** TOTAL LICENSED ***	Jul-2006	Jul-2005	LAST YEAR
CHILDREN	27,193	27,922	-2.6%
PROVIDERS	2,164	2,199	-1.6%
PAYMENTS	\$8,751,981	\$9,238,210	-5.3%
CENTERS	Ψ0,731,701	Ψ7,230,210	3.37
CHILDREN	21,494	21,910	-1.9%
PROVIDERS	1,147	1,117	2.7%
PAYMENTS	\$7,385,575	\$7,744,584	-4.6%
FAMILY HOMES	4.122212.2	4.1	
CHILDREN	4,920	5,084	-3.29
PROVIDERS	899	967	-7.09
PAYMENTS	\$1,161,664	\$1,257,684	-7.69
GROUP HOMES	. , . ,	, , , , , , , , , , , , , , , , , , , ,	
CHILDREN	1,018	1,126	-9.69
PROVIDERS	144	150	-4.09
PAYMENTS	\$204,742	\$235,943	-13.29
*** REGISTERED ***	10 444	10.070	10.00
CHILDREN	10,444	12,872	-18.99
PROVIDERS	3,349	3,952	-15.39
PAYMENTS	\$2,566,561	\$3,243,206	-20.99
FOUR OR LESS			
UNRELATED CHILDREN	10.101	40.004	10.00
CHILDREN	10,421	12,834	-18.89
PROVIDERS	3,338	3,940	-15.39
PAYMENTS	\$2,558,293	\$3,232,502	-20.99
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT		0	100.00
CHILDREN	4	2	100.09
PROVIDERS	2	1	100.09
PAYMENTS	\$808	\$695	16.39
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE	17	2.2	40.50
CHILDREN	17	33	-48.59
PROVIDERS	8 ¢7.201	10	-20.09
PAYMENTS	\$7,201	\$9,017	-20.19
MILITARY	2	2	22.20
CHILDREN	2 1	3 1	-33.39
PROVIDERS PAYMENTS	\$258	\$992	0.09 -74.09
PATIMENTS	\$230	\$772	-74.0
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	2,368	2,538	-6.79
PROVIDERS	279	284	-1.89
PAYMENTS	\$605,598	\$699,842	-13.5
SCHOOL			
CHILDREN	486	515	-5.69
PROVIDERS	107	101	5.99
PAYMENTS	\$131,350	\$147,665	-11.09
BUSINESS			
CHILDREN	2	1	100.09
PROVIDERS	1	1	0.0
PAYMENTS	\$374	\$284	31.7
RELIGIOUS			
CHILDREN	1,795	1,949	-7.9
PROVIDERS	164	171	-4.1
PAYMENTS	\$459,549	\$542,171	-15.2
SUMMER	•	•	
CHILDREN	87	73	19.29
PROVIDERS	7	11	-36.4